

Local Improvement Comparison for Key Performance Indicators
By Client Group - Oxfordshire Supporting People
Quarter 1 to 2 2009-10 Local Data (April to September 2009)

NI 141 - Local Area Agreement Target for 2008-09 of 57.0%

NI 141 - Local Area Agreement Target for 2009-10 of 60.0%

Primary Client Group	Oxfordshire NI 141 Score 2008-09 Quarter 1-4	Oxfordshire NI 141 Score 2009-10 Quarter 1-2	Oxfordshire NI 141 Departures 2009-10 Q1-2
Drug Problems	36.8	78.6	14
Mental Health	75.0	93.8	16
Offenders	87.5	No services	0
Physical Disability	50.0	No departs	0
Single Homeless	47.3	58.8	432
Teenage Parents	97.9	100.0	15
Women at Risk	78.6	87.2	39
Young People at Risk	63.2	69.9	83
All Client Groups	53.8	64.6	599

NI 142 - Local Target for 2009-10 of 98.9%

Primary Client Group	Oxfordshire NI 142 Score 2008-09 Quarter 1-4	Oxfordshire NI 142 Score 2009-10 Quarter 1-2	Oxfordshire NI 142 Departures 2009-10 Q1-2
Frail Elderly	98.2	93.2	6
Generic	94.0	96.7	397
Learning Disabilities	99.9	99.8	6
Mental Health	97.9	96.9	70
Older People	99.5	99.3	317
Physical Disability	98.7	94.9	5
Women at Risk	94.6	97.9	25
Young People at Risk	No services	100.0	3
All Client Groups	98.8	98.9	829

2009-10 Q1 to Q2 Score more than 1% below 2008-09 Score

	Likely to reach 2009-10 LAA / Local target
	Could still reach 2009-10 LAA / local target
	Unlikely to reach 2009-10 LAA / local target

NI 141 = Number of people achieving independent living

(short term, accommodation based services)

NI 142 = Number of people supported to maintain independent living

(long term and floating support services)