SP9 ANNEX B

## <u>Local Improvement Comparison for Key Performance Indicators</u> <u>By Client Group - Oxfordshire Supporting People</u> Quarter 1 to 2 2009-10 Local Data (April to September 2009)

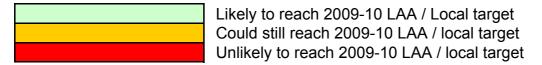
NI 141 - Local Area Agreement Target for 2008-09 of 57.0% NI 141 - Local Area Agreement Target for 2009-10 of 60.0%

	Oxfordshire	Oxfordshire	Oxfordshire
	NI 141 Score	NI 141 Score	NI 141
	2008-09	2009-10	Departures
Primary Client Group	Quarter 1-4	Quarter 1-2	2009-10 Q1-2
Drug Problems	36.8	78.6	14
Mental Health	75.0	93.8	16
Offenders	87.5	No services	0
Physical Disability	50.0	No departs	0
Single Homeless	47.3	58.8	432
Teenage Parents	97.9	100.0	15
Women at Risk	78.6	87.2	39
Young People at Risk	63.2	69.9	83
All Client Groups	53.8	64.6	599

## NI 142 - Local Target for 2009-10 of 98.9%

	Oxfordshire	Oxfordshire	Oxfordshire
	NI 142 Score	NI 142 Score	NI 142
	2008-09	2009-10	Departures
Primary Client Group	Quarter 1-4	Quarter 1-2	2009-10 Q1-2
Frail Elderly	98.2	93.2	6
Generic	94.0	96.7	397
Learning Disabilites	99.9	99.8	6
Mental Health	97.9	96.9	70
Older People	99.5	99.3	317
Physical Disability	98.7	94.9	5
Women at Risk	94.6	97.9	25
Young People at Risk	No services	100.0	3
All Client Groups	98.8	98.9	829

## 2009-10 Q1 to Q2 Score more than 1% below 2008-09 Score



NI 141 = Number of people achieving independent living (short term, accommodation based services)
NI 142 = Number of people supported to maintain independent living (long term and floating support services)